

## Sample Community Garden Budget

| Line Items                                   | 1st Year | 2nd Year | 3rd Year |
|--|----------|----------|----------|
| <b><i>Revenue/Income</i></b>                 |          |          |          |
| Plot Fees                                    |          |          |          |
| Grants                                       |          |          |          |
| Fundraiser                                   |          |          |          |
| Donations                                    |          |          |          |
| Balance from previous year                   |          |          |          |
| <b><i>Total Income</i></b>                   |          |          |          |
| <b><i>Expenses/Costs</i></b>                 |          |          |          |
| Water hydrant                                |          |          |          |
| Water bill                                   |          |          |          |
| Hoses  |          |          |          |
| Shed   |          |          |          |
| Tools  |          |          |          |
| Compost                                      |          |          |          |
| Mulch  |          |          |          |
| Lease  |          |          |          |
| Liability insurance                          |          |          |          |
| Tilling                                      |          |          |          |
| Raised beds                                  |          |          |          |
| Seeds  |          |          |          |
| Transplants                                  |          |          |          |
| Printing                                     |          |          |          |
| Garden sign                                  |          |          |          |
| Fencing                                      |          |          |          |
| Bulletin board                               |          |          |          |
| <b><i>Total Expenses</i></b>                 |          |          |          |
| <b><i>NET INCOME (Income - Expenses)</i></b> |          |          |          |

Adapted from the Gardening Matters *Twin Cities Community Garden Start-Up Guide*.