

FY 2026 Missouri 4-H Foundation Program Budget

Approved by Finance Committee on April 16, 2025

Approved by Executive Committee on April 21, 2025

Approved by Board of Trustees on May 1, 2025

| Program | # | FY23 Actuals | FY24 Actuals | Approved Budget FY25 | Expenses as of 12-31-24 | Budget FY26 |
|--|-----|--------------|--------------|----------------------|-------------------------|-------------|
| Donor Designated Pass-Through Gifts | 105 | 60,638 | 72,486 | - | 19,990 | 40,000 |
| Missouri State Fair 4-H Building | 113 | - | - | - | - | 300,000 |
| Miserez-Carter Boone County 4-H Internship | 305 | 2,182 | 4,835 | 4,000 | 1,217 | 8,527 |
| Educational Scholarships | 400 | 95,401 | 90,800 | 103,250 | 95,000 | 105,000 |
| Naomi Crouch 4-H Volunteer Leadership Awards | 414 | 750 | 500 | 800 | - | 800 |
| Jackson County 4-H Programs | 446 | 5,690 | 9,295 | 19,677 | 604 | 20,613 |
| Doane Grants | 529 | 7,500 | 7,500 | 7,800 | 7,800 | 7,796 |
| Community Service Grants | 541 | 7,250 | 6,000 | 10,000 | 300 | 10,000 |
| Kids Helping Kids Grants | 551 | 1,000 | 1,800 | 6,300 | 1,300 | 6,656 |
| SPIN Club Mini Grants | 580 | 20,406 | 19,964 | 3,500 | 500 | 10,000 |
| Professional Development | 608 | 2,000 | 1,000 | 2,000 | - | 10,000 |
| Frank Graham 4-H Volunteer Leadership Awards | 624 | 1,200 | 1,200 | 2,000 | - | 2,000 |
| TSC Paper Clover Campaign | 646 | 16,460 | 25,378 | - | 17,293 | 20,000 |
| Barton County 4-H Programs | 801 | 46 | - | 720 | - | 760 |
| Callaway County 4-H Programs | 802 | 141 | - | 1,419 | - | 1,711 |
| Dade County 4-H Programs | 803 | 1,474 | 1,354 | 1,601 | 1,601 | 2,008 |
| St. Charles County 4-H Programs | 804 | 77 | - | 717 | - | 797 |
| Pike County 4-H Programs | 805 | 131 | - | 1,139 | - | 1,533 |
| Lafayette County 4-H Programs | 806 | 3 | - | 260 | - | 555 |
| Henry County 4-H Programs | 807 | 107 | - | 623 | - | 749 |
| Newton County 4-H Programs | 808 | 517 | - | 534 | - | 594 |
| Jefferson County 4-H Programs | 809 | 801 | 883 | 1,215 | - | 1,937 |
| 4-H Center | 900 | 62,574 | 54,494 | 64,650 | 27,508 | 64,650 |
| Agriculture | 901 | 51,841 | 48,348 | 62,900 | 24,541 | 57,550 |
| Career Pathways | 902 | 63,961 | 35,371 | 50,820 | 33,685 | 51,020 |
| Civic Engagement | 903 | 92,700 | 30,541 | 48,500 | 13,373 | 59,100 |
| Global Education | 904 | 14,096 | 16,134 | 12,950 | 14,535 | 13,500 |

| Program | # | FY23 Actuals | FY24 Actuals | Approved Budget FY25 | Expenses as of 12-31-24 | Budget FY26 |
|---|-----|----------------|----------------|-------------------------|-------------------------------|------------------|
| Healthy Living | 905 | 6,987 | 8,148 | 7,500 | - | 7,500 |
| Shooting Sports | 906 | 93,203 | 81,195 | 94,474 | 45,363 | 102,574 |
| STEM | 907 | 8,926 | 11,426 | 20,000 | 5,061 | 20,000 |
| Training and Recognition | 908 | 10,920 | 6,781 | 25,000 | 9,227 | 25,050 |
| Communication | 909 | - | 3,163 | 6,750 | 5,298 | 9,000 |
| Leadership | 911 | 25 | 57,253 | 73,650 | 28,196 | 85,950 |
| Natural Sciences | 912 | - | 34 | 13,400 | 293 | 14,100 |
| NW Region Workforce Development Pilot Project | 913 | - | 37,610 | - | 46,064 | 156,107 |
| Matching Funds for County Endowments | | 25,000 | 25,000 | 25,000 | 12,500 | 20,000 |
| Missouri State Fair | | - | - | - | - | 10,350 |
| | | 712,551 | 734,582 | 720,149 | 422,701 | 1,248,488 |