

FY 2025 Missouri 4-H Foundation Program Budget

Approved by Finance Committee on April 1, 2024

Approved by Executive Committee on April 1, 2024

Approved by Board of Trustees on April 12, 2024

Program	#	FY22 Actuals	FY23 Actuals	Approved Budget FY24	Expenses as of 12-31-23	Budget FY25
Miserez-Carter Boone County 4-H Internship	305	2,890	2,198	4,000	2,278	4,000
Naomi Crouch 4-H Volunteer Leadership Awards	414	750	820	750	34	800
Jackson County 4-H	446	9,800	5,690	18,000	9,092	19,677
MidwayUSA Foundation Agency Endowment	467	1,138	601	-	-	5,000
MidwayUSA Foundation Team Endowments	468	18,896	20,291	13,000	6,000	12,000
Innovation Grants	518	250	1,500	3,000	-	5,000
Doane Grants	529	6,700	8,007	7,500	5,264	7,800
Community Service Grants	541	9,000	7,500	4,500	2,250	10,000
Kids Helping Kids Grants	551	1,706	1,021	6,000	606	6,300
Shooting Sports Faculty Salary and Benefits	556	13,766	1,252	17,500	-	12,000
SNAC Club Mini Grants	580	8,300	18,603	20,000	7,075	20,000
Shooting Sports NRA Calendar Fundraiser	588	34,048	33,576	30,000	2,155	24,000
SE Region Professional Development Grants	608	-	2,000	2,000	-	2,000
Frank Graham 4-H Volunteer Leadership Awards	624	-	1,366	1,600	81	2,000
Barton County 4-H	801	-	46	600	25	720
Callaway County 4-H	802	971	141	1,200	178	1,419
Dade County 4-H	803	1,078	1,474	1,300	1,679	1,573
St. Charles County 4-H	804	600	77	600	71	717
Pike County 4-H	805	656	131	750	143	1,139
Lafayette County 4-H	806	-	3	-	506	260
Henry County 4-H	807	-	107	500	95	623
Newton County 4-H	808	-	517	-	18	534
Jefferson County 4-H	809	-	801	-	290	1,215
4-H Center	900	22,806	63,377	60,000	32,017	64,650
Agriculture	901	21,848	53,428	56,145	28,394	62,900
Career Pathways	902	24,241	57,247	50,369	29,417	50,820
Civic Engagement	903	85,766	97,778	44,950	13,600	48,500
Global Education	904	830	15,171	10,800	10,718	12,950
Healthy Living	905	5,595	7,487	5,000	3,838	7,500
Shooting Sports	906	34,742	95,583	92,424	35,404	94,474
STEM	907	7,273	9,431	17,500	8,534	20,000
Training and Recognition	908	6,842	11,070	24,650	4,377	25,000
Communication	909	-	-	13,200	3,134	6,750
Entrepreneurship	910	-	-	1,000	384	1,000
Leadership	911	-	25	62,880	26,850	73,650
Natural Sciences	912	-	-	12,550	-	13,400
Educational Scholarships		72,702	91,500	91,000	82,000	103,250
Matching Funds for County Endowments		25,000	25,000	25,000	-	25,000
		418,194	634,819	700,268	316,512	748,621