

FY 2023 Missouri 4-H Foundation Program Budget

Program	FY20 Actuals	FY21 Actuals	Approved Budget FY22	Estimated Carryover 06-30-22	Requested Budget FY23
FY 2023 Approved by Finance Committee - 04/21/22					
FY 2023 Approved by Executive Committee - 04/21/22					
FY 2023 Approved by Board - 05/10/22					
4-H Center	40,533	17,902	30,200	-	40,000
4-H Design Community on Canva					5,000
Agriculture and Natural Resources	17,227	17,106	56,120	1,000	64,115
Barton County 4-H Programs	-	-	500	-	600
Callaway County 4-H Programs	-	-	-	-	850
Career Pathways	3,840	1,249	42,870	30,000	53,080
Civic Engagement	46,528	29,547	149,998	4,000	99,500
Community Service Grants	1,328	700	10,000	10,000	8,000
Dade County 4-H Programs	-	-	-	-	1,400
Doane Grants	5,837	2,514	6,700	-	7,500
Educational Scholarships	69,500	79,700	74,200	-	99,000
Frank Graham 4-H Volunteer Awards					1,600
Global Education	5,611	-	11,435	29,000	12,000
Hall of Fame	1,974	1,183	2,600	-	3,150
Healthy Living: 4-H Move Across Missouri	4,622	27,691	39,489	-	5,000
Healthy Living: 4-H SNAC Club Mini Grants					25,000
Healthy Living: Soccer for Success Mini Grants					10,000
Innovation/Need-Based Mini Grants	3,000	1,000	4,760	-	5,000
Jackson County 4-H Programs	-	8,980	18,000	-	20,000
Kids Helping Kids Grants	397	1,500	3,500	-	4,800
Matching Funds for County Endowments	-	-	25,000	-	25,000
MidwayUSA Foundation Team Endowments	27,500	24,500	12,500	-	20,000
Miserez-Carter Boone County 4-H Internship	1,430	2,354	4,000	-	4,000
Naomi Crouch 4-H Volunteer Awards					750
Pike County 4-H Programs	-	-	-	-	500
Regional Grants for Volunteer Professional Development					2,400
Shooting Sports	40,514	51,309	74,655	75,000	85,000
Shooting Sports Faculty Salary and Benefits	16,875	15,206	15,000	-	15,000
Shooting Sports NRA Calendar Fundraiser	57,138	20,120	42,000	-	42,000
St. Charles County 4-H Programs	-	-	-	-	500
STEM	3,057	1,453	19,240	18,000	19,000
Training and Recognition	2,980	1,493	21,808	-	16,000
	349,890	305,505	664,575	167,000	695,745