

## FY 2022 Missouri 4-H Foundation Program Budget

FY 2022 Approved by Finance Committee - March 25, 2021

FY 2022 Approved by Executive Committee - March 25, 2021

FY 2022 Approved by Board - April 30, 2021

Program	FY19 Actuals	FY20 Actuals	Approved Budget FY21	Estimated Carryover 06-30-21	Approved Budget FY22
4-H Center	65,198	40,533	33,900	-	30,200
Agriculture and Natural Resources	48,569	17,227	51,633	7,900	56,120
Barton County 4-H Programs	-	-	600	-	500
Career Readiness	21,876	3,840	27,735	23,000	42,870
Civic Engagement	77,201	46,528	104,497	42,000	149,998
Clover Classic Golf Tournament	10,674	110	8,000	-	8,000
Community Service Grants	2,307	1,328	8,000	10,000	10,000
Doane Grants	2,444	5,837	5,000	-	6,700
Educational Scholarships		-	80,200	-	74,200
Global Education	5,395	5,611	15,160	14,000	11,435
Hall of Fame	1,835	1,974	2,000	-	2,600
Healthy Living	16,248	4,622	30,100		16,989
Innovation Mini Grants	464	3,000	4,300	-	4,760
Jackson County 4-H Programs	-	-	11,000	-	18,000
Kids Helping Kids Grants	6,901	397	4,000	-	3,500
Matching Funds for County Endowments	-	-	-	-	25,000
MidwayUSA Foundation Shooting Sports Team Endowments	25,000	27,500	10,000	12,500	12,500
Miserez-Carter Boone County 4-H Internship Program	-	1,430	4,000	-	4,000
Naomi Crouch Volunteer Leadership Awards	474	472	750	-	750
Shooting Sports	93,607	40,514	67,371	59,000	74,655
Shooting Sports Faculty Salary and Benefits	18,900	16,875	15,662	-	15,000
Shooting Sports NRA Calendar Fundraiser	54,521	57,138	52,500	-	42,000
SNAC Club Mini Grants	-	-	-	-	22,500
STEM	6,842	3,057	19,240	14,000	19,240
Training and Recognition	1,238	2,508	24,305	-	21,058
	<b>459,692</b>	<b>280,500</b>	<b>579,953</b>	<b>182,400</b>	<b>672,575</b>