

FY 2021 Missouri 4-H Foundation Program Budget

FY 2021 Approved by Board - 04/24/20

FY 2021 Approved by Executive Committee - 04/16/20

FY 2021 Approved by Budget Committee - 04/09/20

	Program/Event	#	Mandate	FY19 Actuals	Approved Budget FY20	Estimated Carryover 06-30-20	Fiscal Year 2021
1	4-H Afterschool		Diversity and Inclusion	-	-	-	2,100.00
2	4-H Center Student Support	508	Diversity and Inclusion	14,707.22	30,000.00	-	18,000.00
3	4-H Club Kits		Civic Engagement	-	-	-	6,000.00
4	4-H Feeding Missouri	641	Healthy Living	9,916.14	9,000.00	-	-
5	4-H Grows Engagement Campaign	507	Marketing	-	22,310.00	-	10,000.00
6	4-H LIFE	535	Healthy Living	3,925.30	450.00	-	1,000.00
7	Barton County 4-H Endowment		County	-	-	-	600.00
8	Career Day @ State Fair		Civic Engagement	-	-	-	1,620.00
9	Clover Classic Golf Tournament	102	Fundraising	-	8,000.00	8,000.00	8,000.00
10	Clover Kids Program Opportunities	546	Diversity and Inclusion	-	500.00	-	500.00
11	Community Conservation		STEM	-	-	-	3,600.00
12	Crader Distributing Community Service Grants	549	Grants	1,550.00	4,000.00	8,782.00	4,000.00
13	Dairy Cow Camp	543	STEM	-	1,003.00	-	-
14	Dairy Judging	544	STEM	3,919.47	5,460.00	-	7,560.00
15	Doane Grants	529	Grants	2,000.00	5,800.00	-	5,000.00
16	Donor/Volunteer Recognition Awards	203	Awards	-	500.00	-	-
17	Educational Scholarships		Scholarships	69,500.00	79,500.00	-	80,200.00
18	Equine	515	STEM	2,425.00	2,425.00	5,200.00	7,910.00
19	Fashion Revue	525	Civic Engagement	50.00	490.00	1,154.00	1,969.00
20	Film Fest 4-H	633	Civic Engagement	2,727.05	16,674.00	15,486.00	16,836.00
21	FLEX Admin. Fund	521	Civic Engagement	347.07	1,313.00	2,772.00	2,200.00
22	FLEX Balance Fund	519	Civic Engagement	-	420.00	-	-
23	Frank Graham Leadership Academy	624	Awards	927.56	1,400.00	-	-
24	Global Education	531	Civic Engagement	45.14	2,000.00	1,275.00	1,200.00
25	Global Village	567	Civic Engagement	-	3,995.00	-	-
26	Hall of Fame	620	Awards	1,835.23	2,000.00	-	1,350.00
27	Healthy Marriage Coalition	616	Grants	1,263.98	7,268.00	-	-
28	Hispanic Youth and Families	638	Diversity and Inclusion	281.70	5,250.00	765.00	-
29	Innovation Mini Grants	517	Grants	3,063.02	3,500.00	-	4,300.00
30	Jackson County 4-H Foundation Endowment	446	County	-	-	-	11,000.00
31	Key Awards	502	Awards	548.01	2,025.00	-	2,905.00
32	Kids Helping Kids	551	Grants	6,700.00	3,700.00	-	4,000.00
33	LABO Academic Year Long	532	Civic Engagement	2,481.05	2,360.00	4,918.00	1,890.00
34	LABO Japanese Month Long	570	Civic Engagement	1,438.32	14,060.00	13,180.00	9,870.00
35	Legislative Academy	606	Civic Engagement	6,002.18	8,115.00	-	9,105.00
36	Literature/Curriculum (Clover)	566	Marketing	900.00	900.00	-	900.00
37	Livestock Judging	514	STEM	3,144.50	700.00	2,171.00	4,421.00
38	Marketing and Promotions	201	Marketing	-	2,858.00	-	5,000.00
39	Meats	513	STEM	1,230.00	890.00	214.00	750.00
40	MidwayUSA Foundation Shooting Sports Agency Endowment	467	Shooting Sports	105,723.52	9,000.00	-	9,000.00
41	MidwayUSA Foundation Shooting Sports Team Endowments	468	Shooting Sports	25,000.00	30,000.00	-	10,000.00
42	Military Camp	621	Diversity and Inclusion	-	1,492.00	-	-
43	Miserez-Carter Boone County 4-H Internship Program	305	County	-	2,375.00	-	4,000.00
44	Missouri 4-H Foundation Community Service Grants	541	Grants	-	2,600.00	5,649.95	5,500.00
45	Missouri Citizenship in Action	584	Civic Engagement	865.20	1,000.00	-	1,000.00
46	Move Across Missouri	637	Healthy Living	1,043.16	4,620.00	3,447.00	4,500.00
47	MyPI Youth Preparedness Program	623	Civic Engagement	3,156.32	7,063.00	-	-
48	Naomi Crouch Volunteer Leadership Awards	414	Awards	406.72	750.00	-	750.00
49	National 4-H Conference	631	Civic Engagement	3,060.00	4,200.00	-	4,400.00
50	National 4-H Congress	501	Civic Engagement	17,900.00	8,638.00	-	16,000.00
51	National Youth Science Day	642	STEM	-	-	4,500.00	4,500.00
52	Natural Resources		STEM	-	-	-	8,400.00
53	Non-traditional Middle School Career Day (Career Exploration)	602	Civic Engagement	670.74	1,837.00	395.00	1,365.00
54	Pioneer Community Service Grants	538	Grants	500.00	5,000.00	-	-
55	Poultry	568	STEM	2,444.44	2,530.00	137.00	2,812.00
56	Public Speaking Contest	539	Civic Engagement	-	730.00	-	130.00
57	Robotics	644	STEM	3,455.14	5,024.00	10,243.00	5,500.00
58	Science Education Faculty Salary and Benefits	557	STEM	25,000.04	25,000.00	-	-
59	SE Region Volunteer Leadership Training and Professional Development Scholarships	609	Grants	2,000.00	2,000.00	-	2,000.00
60	Shooting Sports	530	Shooting Sports	63,093.97	53,275.00	32,130.00	52,000.00

	Program/Event	#	Mandate	FY19 Actuals	Approved Budget FY20	Estimated Carryover 06-30-20	Fiscal Year 2021
61	Shooting Sports Ambassadors	562	Shooting Sports	-	-	2,511.50	2,000.00
62	Shooting Sports Faculty Salary and Benefits	555	Shooting Sports	24,999.80	25,000.00	-	-
63	Shooting Sports Faculty Salary and Benefits (calendar proceeds)	556	Shooting Sports	18,900.27	16,875.00	-	15,662.00
64	Shooting Sports NRA Calendar Fundraiser	588	Shooting Sports	66,132.94	50,625.00	-	52,500.00
65	Show Me 4-H Wares	605	Civic Engagement	2,334.49	3,054.00	7,220.00	5,775.00
66	SNAC		Healthy Living	-	-	-	12,500.00
67	Sportfishing	537	STEM	2,340.68	3,840.00	397.00	5,955.00
68	Soccer for Success		Healthy Living	-	-	-	10,000.00
69	State 4-H Congress	526	Civic Engagement	6,746.15	15,120.00	6,081.00	15,755.00
70	State 4-H Council	509	Civic Engagement	8,266.51	10,220.00	2,409.00	13,000.00
71	State 4-H Council Recognition		Awards	-	-	-	1,680.00
72	State Excellence Awards		Awards	-	-	-	7,250.00
73	State Fair 4-H Building	601	Marketing	6,603.39	11,245.00	-	8,000.00
74	STEM Challenge	569	STEM	2,886.98	9,503.00	-	9,240.00
75	Teen Conference	534	Civic Engagement	-	6,645.00	-	-
76	Trivia Night	106	Fundraising	1,433.68	2,500.00	-	-
77	Visual Arts (Photo Corps)	634	Civic Engagement	-	1,160.00	-	-
78	Volunteer Training and Recognition	587	Civic Engagement	-	830.00	-	8,800.00
79	Western Heritage	559	Shooting Sports	2,033.06	9,305.00	9,371.00	13,371.00
80	Wildlife Habitat Education Program (WHEP)	522	STEM	-	1,076.00	5,004.00	2,225.00
81	Youth Adult Partnerships (Mizzou 4-H)	610	Civic Engagement	-	1,050.00	-	1,000.00
82	Youth Civic Leaders Summit	579	Civic Engagement	19,897.48	3,200.00	-	8,355.00
83	Youth Futures Conference	523	Civic Engagement	20,644.90	22,523.00	15,750.00	24,750.00
84	Youth in Governance (ECYL)	603	Civic Engagement	765.19	2,363.00	-	2,992.00
TOTAL:				579,232.71	612,134.00	169,162.45	586,453.00