



MISSOURI 4-H
FOUNDATION

2019 ANNUAL REPORT

A message from our Chair

4-H gives young people the opportunity to learn-by-doing—building the leadership, independence and life skills they need today to succeed in life and their careers.

The Missouri 4-H Foundation exists to support the work of the MU Extension 4-H Center for Youth Development. We rely on our partnerships with individuals, businesses and organizations to support 4-H and help young people develop important life skills like problem solving, critical thinking, communication, empathy and teamwork.

Through the combined efforts of our Board of Trustees, staff and volunteers, as well as the generosity of our alumni, friends and corporate partners, the Missouri 4-H Foundation raised more than \$1.1 million to support the Missouri 4-H mission in 2019.

We are excited about the future, and committed to supporting Missouri 4-H's goal to reach 20% of the youth in our state by 2025. Together we are working to grow the next generation of True Leaders.



A handwritten signature in black ink, appearing to read 'Kyle Kerns'.

Kyle Kerns
Missouri 4-H Foundation Chair

Board of Trustees

The Missouri 4-H Foundation Board of Trustees is a group of business and community leaders from across the state. These dedicated volunteers lead the effort to give focus and vision to the Missouri 4-H Foundation, support projects, and represent the Missouri 4-H Foundation to their communities.

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Cultivation Capital
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FCS Financial
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Veterinarian
Pettis County

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Consultant and Retired Family
Physician
Dr. T's Medical Services, PC
Johnson County

MINDY WARD

Editor
Missouri Ruralist
Warren County

*Ex Officio member

4-H Membership

Membership enrollment



12,079

YOUTH enrolled in
Civic Engagement
programs.

2,883

VOLUNTEERS
supporting and
mentoring them.



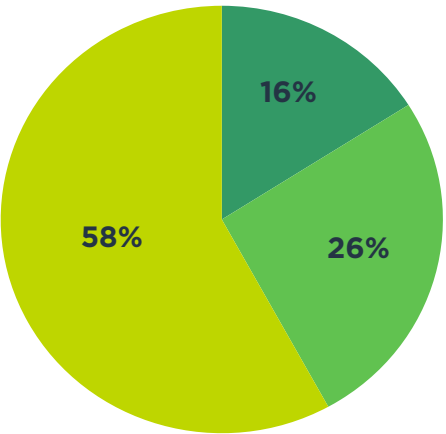
Where do the enroll?

Special Interest	6,022
Overnight Camps	418
Day Camps	454
Total SHORT TERM Programs	6,894
Military Clubs	140
Community Clubs	15,767
In-school Clubs	694
Afterschool Clubs	1,202
TOTAL CLUBS	17,803
School enrichment	32,502
Family learning	203
Afterschool Programming	3,034

What do they look like?

American Indian/Alaskan Native	0.5%
Asian	0.8%
Black or African American	8%
Hispanic/Latinx	8%
Native Hawaiian/Pacific Islander	0.3%
White	84%
More than one race	6%
Undetermined	0.1%

Where do they live?



- Farm/Rural (<10k)
- Towns/Cities (10k-50k)
- Cities/Suburbs (>50k)

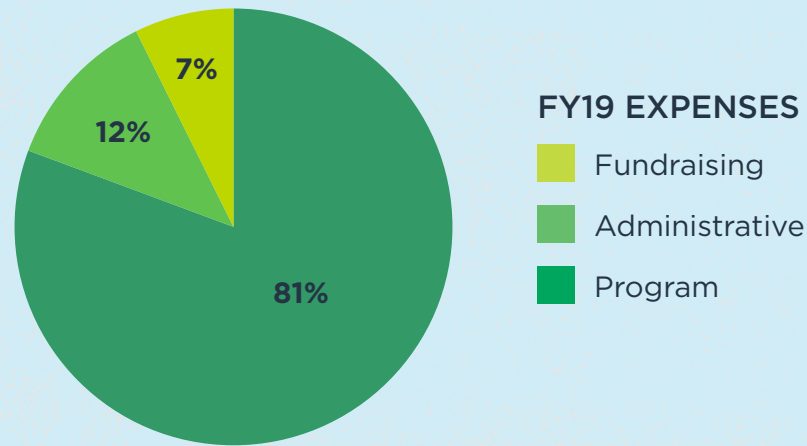
Financials

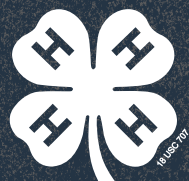
STATEMENT OF ASSETS, LIABILITIES, AND NET ASSETS—MODIFIED CASH BASIS
JUNE 30, 2019 AND 2018

Assets:	2019	2018
Cash	\$100,478	\$263,509
Investments	\$7,452,846	\$6,961,894
Cash value of life insurance	\$10,832	\$11,985
TOTAL ASSETS	\$7,564,156	\$7,237,388
Liabilities:	2019	2018
Annuity obligations	\$15,879	\$5,412
TOTAL LIABILITIES	\$15,879	\$5,412
Net Assets:	2019	2018
Program Designated	\$421,962	\$317,350
Board Designated	\$6,096,079	\$5,898,043
Donor Restricted	\$1,030,236	\$1,016,583
TOTAL NET ASSETS	\$7,548,277	\$7,231,976
TOTAL LIABILITIES AND NET ASSETS	\$7,564,156	\$7,237,388

STATEMENT OF REVENUES, EXPENSES, AND CHANGES IN NET ASSETS—MODIFIED CASH
BASIS FOR THE YEARS ENDED JUNE 30, 2019 AND 2018

Revenues:	2019	2018
Sale of calendars	\$93,119	\$256,196
Cash payments for calendars	(\$171,146)	(\$192,600)
Net sales of calendars	(\$78,345)	\$63,596
Contributions	\$695,051	\$641,576
Fees	\$33,366	\$22,579
Investment income net of management fees	\$183,604	\$172,380
Net realized and unrealized gains (losses) on investments	\$343,541	\$243,301
TOTAL REVENUE	\$1,177,217	\$1,143,432
Expenses:	2019	2018
Program	\$693,391	\$611,214
General and Administrative	\$103,004	\$98,800
Fundraising	\$63,035	\$68,061
Payments to beneficiaries	\$1,486	\$1,486
TOTAL EXPENSES	\$859,430	\$778,075
Change in net assets	\$316,301	\$363,871
Net assets, beginning of year	\$7,231,976	\$6,868,105
Net assets, end of year	\$7,548,277	\$7,231,976





MISSOURI 4-H FOUNDATION

The Missouri 4-H Foundation is a nonprofit 501(c)(3) organization. We are the private resource partner of the University of Missouri Extension 4-H Center for Youth Development. For over 70 years, the foundation has secured and managed funds for Missouri 4-H, providing higher education scholarships, recognizing 4-H volunteers and supporting the Missouri 4-H mission to engage youth as valued contributing members of their communities.

Missouri 4-H Foundation

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