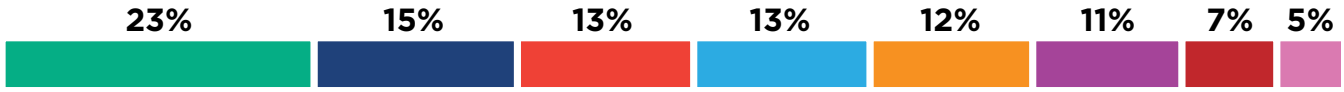
Extension
University of Missouri

Budget Summary: Fiscal Year 2027

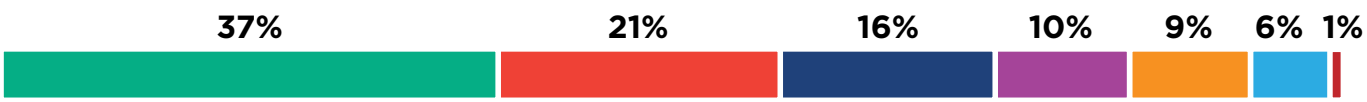
Budgeted Expenditures by Program Area

Agriculture and Environment	$16,946,938	23%
County Appropriations and Local Funds	$11,354,197	15%
Health and Human Sciences	$9,803,476	13%
Educational Program Development, Delivery & Support	$9,449,147	13%
4-H Youth Development	$9,111,177	12%
Business and Community	$7,787,467	11%
Continuing Education Units	$5,238,222	7%
Administration	$3,996,111	5%
Total	**$73,686,735**	**100%**



Budgeted Sources of Funding

MU Allocation of State Appropriations	$27,281,531	37%
Sponsor Funded Grants	$15,438,698	21%
Federal Capacity Grant Funding	$11,486,121	16%
Sales, Service, Fee & Non-Credit Revenue	$7,466,967	10%
Local County Appropriations	$6,715,640	9%
Other County Generated Resources	$4,638,557	6%
Gift Revenue	$659,221	1%
Total	**$73,686,735**	**100%**



% of Appropriated/Capacity Dollars : % of Other Generated Sources 62% : 38%

FY27 Headcount & Full Time Employees 10/2026

FACULTY

ON CAMPUS	HEADCOUNT	FTE
Agriculture and Environment	55	35.03
Health and Human Sciences	15	11.09
Business and Community	16	15.7
4-H Youth Development	9	8.2
Educational Program Development, Delivery & Support	6	3.5
Continuing Education Units	3	3
Administration	1	0.1
	105	76.62
OFF CAMPUS		
Agriculture and Environment	64	64
Health and Human Sciences	27	27
Business and Community	18	18
4-H Youth Development	29	29
Educational Program Development, Delivery & Support	30	30
	168	168
Total Faculty	273	244.62

STAFF

STAFF	HEADCOUNT	FTE
Administration	26	26
Educational Program Development, Delivery & Support	239	209.97
	265	235.97

PART TIME/ADJUNCTS

PART TIME/ADJUNCTS		
	170	155.79
	170	155.79
Totals	708	636.38

Demographics (FT, benefit eligible only)

White	436
Black	20
Hispanic	15
Asian	25
American Indian or Alaskan Native	2
Native Hawaiian or other Pacific Islander	0
Not specified or more than 1	40
	538

Male	189
Female	346
Unspecified	3
	538

12%
Total Ethnic Minority

0.0%
Increase/ Decrease from FY26

ACADEMIC PARTNERSHIPS:

Extension faculty shared with academic units

College of Arts & Science

Business and Community	1
	1

CAFNR

Agriculture and Environment	51
Business and Community	3
	54

College of Education & Human Development

Health and Human Sciences	3
4-H Youth Development	3
Educational Program Development	1
	7

College of Health Sciences

Health and Human Sciences	9
Educational Program Development	1
	10

College of Veterinary Medicine

Agriculture and Environment	4
	4

School of Journalism

The Connector	2
	2

School of Medicine

Health and Human Sciences	2
	2

School of Nursing

Continuing Education Units	1
	1

Extension faculty shared with other campuses

Missouri S&T - Department of Education

4-H Youth Development	1
	1

UMSL - Student Advocacy and Care

Business and Community	1
	1