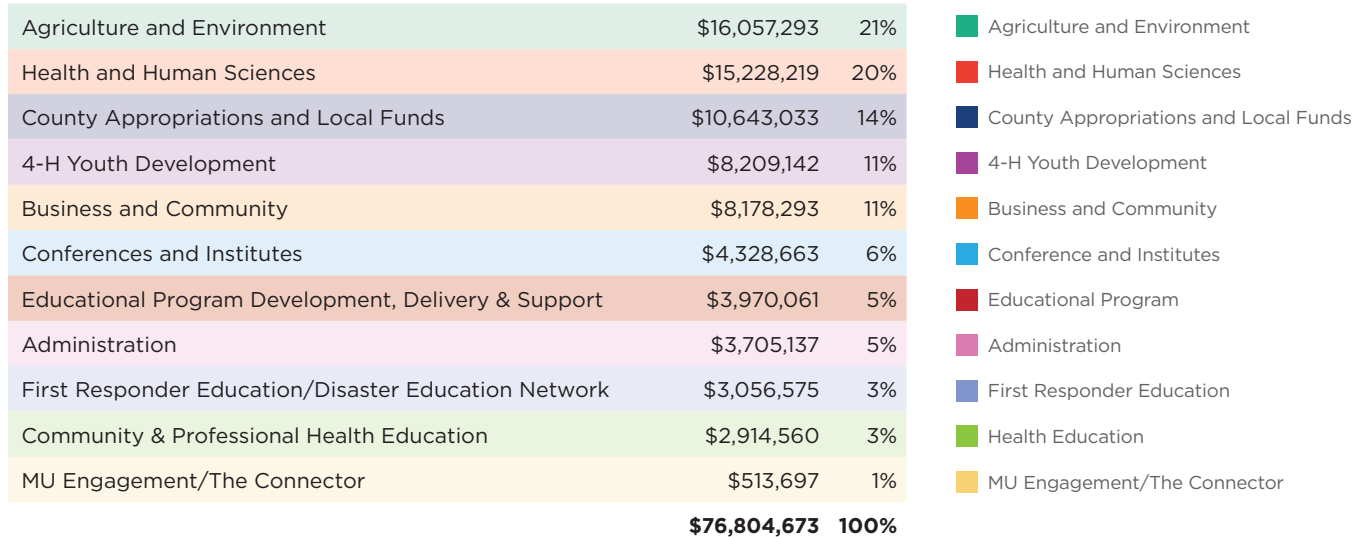
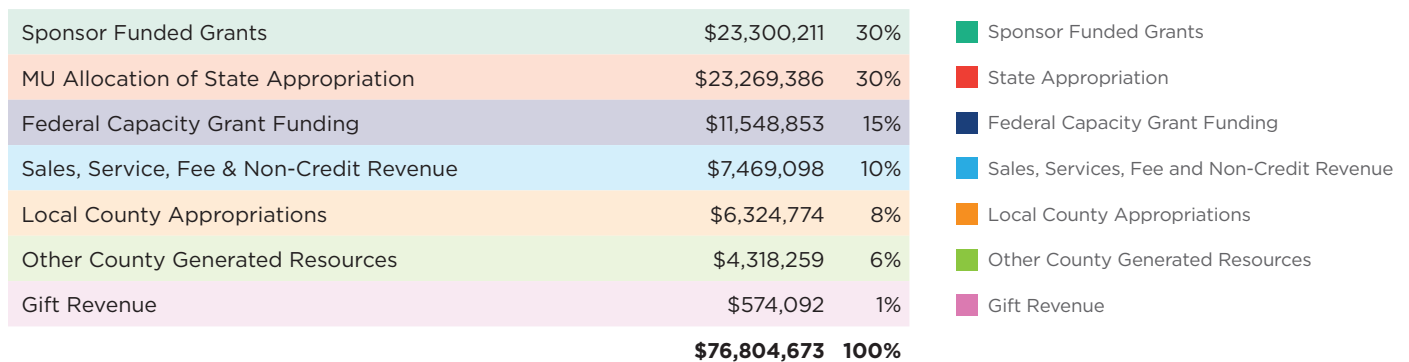


Budget Summary: Fiscal Year 2025

Budgeted Expenditures by Program Area



Budgeted Sources of Funding



% of Appropriated/Capacity Dollars : % of Other Generated Sources **54% : 46%**



FY 25 headcount & FTE

updated
9/2024

FACULTY

ON CAMPUS

	HEADCOUNT	FTE
Agriculture and Environment	64	45
Health and Human Sciences	29	18
4-H Youth Development	7	7
Business and Community	15	15
Conferences and Institutes	3	3
Educational Program Development, Delivery & Support	5	2
Community and Professional Health Education	12	7
Administration	1	1
First Responder Education/Disaster Education Network	6	6
MU Engagement/The Connector	2	2
	144	106

FACULTY

OFF CAMPUS

	HEADCOUNT	FTE
Agriculture and Environment	74	74
Health and Human Sciences	39	39
4-H Youth Development	39	39
Business and Community	25	25
Community and Professional Health Education	9	9
Educational Program Development, Delivery & Support	28	28
	214	214

TOTAL FACULTY

358 320

STAFF

	HEADCOUNT	FTE
Educational Program Development, Delivery & Support	370	318
Administration	27	27
	397	345

PART TIME/ ADJUNCTS

	HEADCOUNT	FTE
	286	82
	286	82

TOTALS

1,041 747



Demographics

(FT, benefit eligible only)

White	622
Black	35
Hispanic	27
Asian	24
American Indian or Alaskan Native	5
Native Hawaiian or other Pacific Islander	0
Not specified or more than 1	42
	755

12%
Total Ethnic
Minority

Male	233
Female	516
Unspecified	6
	755

0.0%
Increase/
Decrease from
FY24

ACADEMIC PARTNERSHIPS:

Extension faculty shared
with academic units



College of Arts & Science

Health and Human Sciences	2
Business and Community	2
	4



CAFNR

Agriculture and Environment	56
Business and Community	3
4-H Youth Development	1
Health and Human Sciences	1
	61



Trulaske College of Business

Health and Human Sciences	2
	2



College of Education & Human Development

Health and Human Sciences	4
4-H Youth Development	4
	8



College of Veterinary Medicine

Agriculture and Environment	4
	4



College of Health Sciences

Health and Human Sciences	17
First Responder Education/ Disaster Education Network	1
	18



School of Journalism

MU Engagement/The Connector	1
	1



School of Medicine

Community and Professional Health Education	8
	8



School of Nursing

Community and Professional Health Education	4
	4