

WORKFORCE HEAD COUNT/FTE: MU Extension FY 21

CATEGORY	HEAD COUNT							FTE						
	Faculty	Staff	Total Reg	% of FT	PT/Temp/Adjunct	TOTAL	% of Total	Faculty	Staff	Total Reg	% of FT	PT/Temp/Adjunct	TOTAL	% of Total
ADMINISTRATION														
VC Office	1	8	9		1	10		1.0	7.9	8.9		0.7	9.6	
Fiscal	0	12	12		0	12		0.0	12.0	12.0		0.0	12.0	
Human Resources	0	1	1		1	2		0.0	1.0	1.0		0.5	1.5	
Totals:	1	21	22	3%	2	24	2%	1.0	20.9	21.9	0.0	1.2	23.1	3%
Health & Safety														
Continuing Medical Education	0	3	3		0	3		0.0	1.3	1.3		0.0	1.3	
Nursing Outreach	3	4	7		2	9		2.2	3.7	5.9		0.7	6.7	
LETI & FRTI	8	6	14		111	125		8.0	6.0	14.0		5.9	19.9	
Community Health	4	6	10		0	10		3.0	2.0	4.9		0.0	4.9	
Totals:	15	19	34	5%	113	147	15%	13.2	13.0	26.2	0.0	6.6	32.8	5%
Conferences & Institutes														
Missouri Training Institute	3	0	3		0	3		3.0	0.0	3.0		0.0	3.0	
Conference Office	0	14	14		1	15		0.0	14.0	14.0		0.5	14.5	
Lifelong Learning	0	2	2		2	4		0.0	2.0	2.0		0.4	2.4	
Totals:	3	16	19	3%	3	22	2%	3.0	16.0	19.0	0.0	0.9	19.9	3%
Program Support														
CARES	2	12	14		4	18		2.0	11.6	13.6		2.2	15.8	
MCAC/Connector	2	10	12		44	56		1.3	9.2	10.5		44.0	54.5	
Gifts/Development	0	5	5		1	6		0.0	3.9	3.9		0.3	4.1	
Communications	0	16	16		0	16		0.0	16.0	16.0		0.0	16.0	
Regional	9	25	34		0	34		9.0	23.6	32.6		0.0	32.6	
Totals:	13	68	81	12%	49	130	13%	12.3	64.3	76.6	0.1	46.4	123.1	17%
Agriculture & Environment-Regional														
Animal Health & Production	19	0	19		0	19		18.0	0.0	18.0		0.0	18.0	
Plant Health & Production	29	1	30		0	30		27.3	1.0	28.3		0.0	28.3	
Agricultural Business & Policy	25	0	25		0	25		24.5	0.0	24.5		0.0	24.5	
Natural Resource & Environment	6	1	7		0	7		5.8	0.5	6.3		0.0	6.3	
Totals:	79	2	81	12%	0	81	8%	75.5	1.5	77.0	0.1	0.0	77.0	11%
Business & Community-Regional														
Business Development	5	0	5		0	5		5.0	0.0	5.0		0.0	5.0	
Community Development	21	0	21		0	21		19.1	0.0	19.1		0.0	19.1	
Labor & Workforce Development	1	0	1		0	1		0.9	0.0	0.9		0.0	0.9	
Totals:	27	0	27	4%	0	27	3%	25.0	0.0	25.0	0.0	0.0	25.0	4%
Youth & Family-Regional														
4-H Youth Development	43	41	84		31	115		39.4	37.8	77.2		15.6	92.7	
Family & Home Education	9	0	9		0	9		8.5	0.0	8.5		0.0	8.5	
Nutrition and Health	38	113	151		1	152		35.5	113.0	148.5		0.6	149.1	
Totals:	90	154	244	35%	32	276	29%	83.3	150.8	234.1	0.4	16.2	250.2	35%
Agriculture & Environment-Campus														
Animal Health & Production	8	7	15		1	16		4.6	1.7	6.3		0.2	6.5	
Plant Health & Production	21	27	48		22	70		15.7	18.5	34.2		9.4	43.5	
Agricultural Business & Policy	13	9	22		12	34		9.6	3.3	12.9		4.5	17.5	
Natural Resource & Environment	6	12	18		0	18		4.9	3.0	8.0		0.0	8.0	
Program Leadership & Support	0	2	2		0	2		0.0	2.0	2.0		0.0	2.0	
Totals:	48	57	105	15%	35	140	15%	34.9	28.5	63.3	0.1	14.1	77.4	11%
Business & Community-Campus														
Business Development	13	9	22		13	35		12.0	7.4	19.4		3.9	23.3	
Community Development	0	1	1		0	1		0.0	0.1	0.1		0.0	0.1	
Labor & Workforce Development	2	1	3		1	4		1.9	0.2	2.1		0.6	2.7	
Program Leadership & Support	0	1	1		0	1		0.0	0.8	0.8		0.0	0.8	
Totals:	15	12	27	4%	14	41	4%	13.9	8.4	22.3	0.0	4.5	26.8	4%
Youth & Family-Campus														
4-H Youth Development	6	13	19		8	27		5.9	13.0	18.9		2.6	21.5	
Family & Home Education	15	0	15		11	26		8.4	0.0	8.4		5.2	13.6	
Nutrition and Health	12	8	20		0	20		9.5	8.0	17.5		0.0	17.5	
Program Leadership & Support	1	2	3		0	3		1.0	2.0	3.0		0.0	3.0	
Totals:	34	23	57	8%	19	76	8%	25	23	47.7	8%	8	56	8%
TOTAL WORKFORCE	325	372	697	100%	267	964	100%	287	326	613.1	100%	98	711	100%