

University of Missouri Extension Funding

Aren't Missourians worth more than 2 cents per day?

Federal
0.48 cent/day

State
1.04 cents/day

Webster County
0.35 cent/day



Total educational investment per person = 1.87 cents/day

2018 Federal appropriations = \$10,777,862 ÷ 6,113,532 residents = \$1.76/person/year = 0.48 cent/day

2018 State appropriations = \$23,187,086 ÷ 6,113,532 residents = \$3.79/person/year = 1.04 cents/day

2018 County appropriations = \$48,508 ÷ 38,106 residents = \$1.27/person/year = 0.35 cent/day

Webster County Extension Center Monthly Operating Costs - 2018

Salaries & benefits (administrative assistant & youth program assistant positions)	=	\$4,364
Mileage costs	=	401
Telephone	=	153
Office supplies / 4-H program support	=	507
Postage	=	150
Utilities (electricity, natural gas, water & sewer, trash service)	=	193
Insurance	=	162
Repairs & maintenance	=	141
Monthly Expenses	=	<u>\$6,071</u>
Monthly County Appropriation for 2018 (\$48,508 annually)	-	\$4,042
Monthly Shortfall in Funding	=	(\$2,029)

----- (Detach here to return bottom portion) -----

Yes, I want to support the educational work of University of Missouri Extension in Webster County. Enclosed is my donation of \$ _____, payable to Webster County Extension.

Name: _____

Mailing Address: _____

City: _____ State: _____ Zip Code: _____

Phone: _____ E-mail Address: _____

Please contact me about including MU Extension in my will and estate planning.

Below is a brief summary list of the impact our programs and activities have had in Webster County in 2017. A full copy of our annual report can be found on the Web at <http://extension.missouri.edu/webster/documents/reports/2017AnnualReport-WebsterCounty.pdf>

\$ 47,557	county general revenue appropriation to Webster County Extension
\$ 182,037	of matching support provided to Webster County by the University of Missouri
10,013	individual requests for help were answered
\$ 417,614	estimated market value of consultation services provided
9,293	people were involved in group educational activities
3,185,400	people were reached through regional media (newspaper, radio, television) efforts
5,622,200	people were reached through statewide and national media
870	MU guidesheets and 4-H publications were distributed through the Extension Center
51,179	copies of information and newsletters were distributed through the Extension Center
2,449,011	accesses were made to the Webster County Extension Center's website
430,712	of those accesses were made to view presentations people couldn't physically attend
52	persons received a 3-hour training course to allow them to buy restricted-use pesticides
10	exams were proctored for students wanting to complete high school or college by independent study
298	persons from Webster County took distance education courses through Extension
170	agricultural & horticultural soil samples were tested for fertilizer and liming recommendations
34	forage samples were laboratory-tested for nutritional value and toxic nitrates
23	drinking water samples were tested for mineral & nitrate contaminants, with three NO ₃ -positive
15	food canner pressure gauges were tested to prevent food poisoning, with 13% of gauges faulty
7,961	volunteer hours were provided by Webster County 4-H youth leaders, Master Gardeners, and Extension Council members
\$ 171,708	value of volunteer hours provided by Webster County 4-H youth leaders, Master Gardeners, and Extension Council members, based on U.S. Bureau of Labor Statistics' \$21.57 per hour volunteer value for Missouri in 2016
\$ 28,392	value of 2,366 hours of donated (unpaid) labor provided by Webster County Extension faculty and staff for client service, building maintenance, equipment repair and janitorial work, based on a \$12 per hour rate
\$ 4,803	of unreimbursed job-related expenses of Webster County Extension faculty and staff for cell phone use, travel, reference journals, teaching aids, professional improvement training, etc.

MAIL TO:
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