

Historical View of Appropriated Funds vs. Generated Revenue

MU Extension's statewide programs are made possible through support from a variety of partnerships. Funds are appropriated from federal state and local governments. The organization also generates revenue from contracts, grants, recovery of facilities and administrative costs from grants, fees, gifts, sales and services.

While levels of appropriated funds have remained relatively flat MU Extension continues to steadily increase the amount of revenue generated from other sources. In FY 2008, for the first time, generated funds exceeded appropriations as a percentage of overall revenue. In FY 2011 appropriated funds once again exceeded generated revenue when for-credit continuing education was moved from Extension to the MU Campus Provost Office. The general trend continues however, that generated revenues are increasing while appropriated funds decrease. Based on current projections the lines will cross again sometime in FY 2014.

All MU Extension funds are leveraged to maximize the impact of high-priority programming delivered to Missourians. Appropriated funds provide a base for matching grants and help build faculty infrastructure on campus and throughout the state. MU Extension faculty, in turn, identify and secure additional resources to further their educational efforts.

	FY 2001	FY 2004	FY 2007	FY 2010	FY2013
Appropriated Funds	\$45,921,196	\$41,417,591	\$44,206,751	\$46,089,432	\$42,671,185
Includes: University allocation of state appropriations, federal funding, MU allocation for continuing education and county-council appropriated funds					
Generated Revenue	\$27,900,978	\$35,272,921	\$42,584,238	\$53,085,533	\$39,885,214
Includes: Fees from continuing education and cooperative extension programs, county council grants and contracts, county council-generated funds, contracts, grants, recovery of facilities and administrative costs from grants, sales and service revenues, and gifts.					

Funds Appropriated vs. Revenue Generated

