Collaboration and leveraging the expertise of the land-grant university

A. Increased access to the expertise of the land-grant university
   • Number of new extension programs developed and launched per year that use research-based information from new researcher partnerships
   • Number of follow-up research projects per year that engages campus and field faculty
   • Number and percent offerings of new extension curriculum developed using peer-reviewed research

B. Increased access to other organizations
   • Number of businesses, corporations, communities and organizations where new partnerships were developed

C. Collaboration and facilitation of partnerships that address critical problems and priorities
   • Number and dollar amount of research proposals submitted involving campus extension partnerships
   • Number and dollar amount of research proposals funded involving campus extension partnerships

D. Leveraging expertise and funding beyond land-grant universities
   • Educators and agents assigned to municipalities (FTE):
     o Federal Appropriated Funding (dollar value)
     o State Appropriated Funding (dollar value)
     o Local Appropriated Funding (dollar value)
   • Educators and agents assigned to counties (FTE):
     o Federal Appropriated Funding (dollar value)
     o State Appropriated Funding (dollar value)
     o Local Appropriated Funding (dollar value)
   • Educators and agents assigned to multicounty regions (FTE):
     o Federal Appropriated Funding (dollar value)
     o State Appropriated Funding (dollar value)
     o Local Appropriated Funding (dollar value)
   • Educators and agents assigned statewide responsibility (FTE):
     o Federal Appropriated Funding (dollar value)
     o State Appropriated Funding (dollar value)
     o Local Appropriated Funding (dollar value)
E. Leveraging appropriated resources to increase revenue through fees, grants, contracts, gifts and endowments

- Program revenues (fees cost-recover, etc.): (dollar value)
- Federal competitive grants or contracts: (dollar value)
- State competitive grants or contracts: (dollar value)
- Local competitive grants or contracts: (dollar value)
- Current value of gifts and endowment funds: (dollar value)
- Estimate annual rate of return: (percent)

F. Extended reach of MU Extension programs as a result of engaged volunteers

- Volunteers supporting municipality-based CES programs
  - Number of individual volunteers per year
  - The amount of hours of all per year
- Volunteers supporting county-based CES programs
  - Number of individual volunteers per year
  - The amount of hours of all per year
- Volunteers supporting multicounty and regional CES programs
  - Number of individual volunteers per year
  - The amount of hours of all per year
- Volunteers supporting statewide delivered CES programs
  - Number of individual volunteers per year
  - The amount of hours of all per year