



UNIVERSITY OF MISSOURI **M** Extension

Historical View of Appropriated Funds vs. Generated Revenue

MU Extension's statewide programs are made possible through support from a variety of partnerships. Funds are appropriated from federal, state and local governments. The organization also generates revenue from contracts, grants, recovery of facilities and administrative costs from grants, fees, gifts, sales and services.

While levels of appropriated funds have remained relatively flat, MU Extension continues to steadily increase the amount of revenue generated from other sources. In FY 2007, for the first time, generated funds exceeded appropriations as a percentage of overall revenue.

All MU Extension funds are leveraged to maximize the impact of high-priority programming delivered to Missourians. Appropriated funds provide a base for matching grants and help build faculty infrastructure on campus and throughout the state. MU Extension faculty, in turn, identify and secure additional resources to further their educational efforts.

	FY 2001	FY 2004	FY 2007	FY 2010
Appropriated funds	\$44,430,497	\$41,817,680	\$44,206,750	\$46,633,932
<small>Includes: University allocation of state appropriations, federal funding, MU allocation for continuing education and county council-appropriated funds.</small>				
Generated revenue	\$30,688,407	\$36,448,166	\$44,452,725	\$52,541,033
<small>Includes: Fees from continuing education programs, county council grants and contracts, county council-generated funds, contracts, grants, recovery of facilities and administrative costs from grants, sales and services revenues, and gifts.</small>				

