

**2008 GENERAL COUNTY
EXTENSION BUDGET**

INCOME:	
County Commission	\$37,440.00
Carryover	<u>4,591.85</u>
Total Income	\$42,031.85
EXPENSES:	
Salary	\$15,960.00
Social Security	1,220.94
Telephone – Local	980.64
Telephone – Toll	335.29
Supplies	2,555.95
Office Rent	10,800.00
Utilities	1,367.31
Office Cleaning	480.00
Repairs	0.00
Equipment Purchase	586.49
Insurance	300.00
Travel & Mileage	3,489.42
Bond, Election, Adv.	<u>100.00</u>
Total Expenses	\$38,176.04
Balance Carried	
Forward to 2008	<u>\$ 3,855.81</u>

The Scott County Extension Staff and Council would like to thank the County Commission for their financial support in 2008. County Commissioners were Jamie Burger, Dennis Ziegenhorn, and Ron McCormick.

**University of
Missouri
Extension
Service in
Scott County
Annual Report
2008**

*Our Mission...
To extend the educational resources
and research based knowledge of the
University of Missouri System to the
citizens of the state of Missouri.*

UNIVERSITY OF MISSOURI


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**COUNTY EXTENSION
COUNCIL**

The County Extension Council consists of dedicated volunteers who meet monthly to help determine the programs that will best meet the needs of Scott County citizens, approves personnel headquartered in the county and maintains the Extension Center from funds provided by the Scott County Commission.

OFFICERS

Mark Eftink, *Chairman*
Tim Wade, *Vice-Chairman*
Joe Sander, *Secretary*
Eddie Todt, *Treasurer*

APPOINTED MEMBERS

Ron McCormick, *Scott County Commission*
Freida Cardwell, *City of Sikeston*
Jeff Scherer, *Farm Bureau*

ELECTED MEMBERS

Larry Blattel Danny Hahn
Mark Eftink Justin Jones
Martin Eftink Joe Sander
Brenda Freed Eddie Todt
Steve Glueck Tim Wade

**COUNTY-BASED
EXTENSION STAFF**

David Reinbott, *Agriculture Business Specialist
/County Program Director.*
Maude Harris, *Nutrition/Health Educ. Specl.*
Sharon Tuschhoff, *4-H Program Assistant*
Dorothy Blissett, *Nutrition Program Assistant*
Judy Tanner, *Nutrition Program Assistant*
Teresa Tipler, *Nutrition Program Assistant*

Brenda Penrose, *Extension Secretary*

**SUPPORT STAFF WITH
COUNTY RESPONSIBILITY**

ADMINISTRATIVE SUPPORT

Janet Kline, *Regional Director*
Linda Morgan, *EFNEP Supervisor*

AGRICULTURE/NATURAL RESOURCES

Van Ayers, *Ag & Rural Development*
Frank Wideman, *Agriculture Engineering*
Donna Aufdenberg, *Horticulture*
Anthony Ohmes, *Agronomy - Corn*
Jeff House, *Agronomy - Soybeans*
David Guethle, *Agronomy - Rice*
Mike Milam, *Agronomy - Cotton*
Gerald Bryan, *Agronomy - Forages*
Roger Eakins, *Livestock*

HUMAN ENVIRONMENTAL SCIENCES

Mary Engram, *Human Development*

**COMMUNITY & ECONOMIC
DEVELOPMENT**

Vacant, *Community Development*
Richard Proffer, *Business & Industry*

4-H Youth

Donna Taake, *Youth Development Specialist*

UNIVERSITY OF MISSOURI


PROGRAMS

HUMAN ENVIRONMENTAL SCIENCES

Each year our goal is to offer unbiased, research-based educational programs to families in Scott County with the goal of improving their quality of life in the environments in which they live, work, learn and relax.

Day Care Provider Training

Eat Well, Be well with Diabetes

This program is a three-class series designed to teach about healthy food choices for people with diabetes. Attendance – 20/class

Annual Women's Conference

The conference is to assist women, by promoting a more positive environment in which to excel, by providing health information and educational opportunities for personal and professional growth. Attendance - 260

Parenting Education Programs

HIV/AIDS Education

Stay Strong, Stay Healthy

The curriculum is an evidence based strength training program. Target audience is for older adults, but is open to everyone.

Food & Nutrition Programs

*Food safety/ Preservation
Health and wellness
Nutrition and disease prevention
Eating disorders*

Sports nutrition

Nutritional Needs for All ages

Building Strong Families Curriculum

Expanded Food & Nutrition Education for Limited-Resource Families (EFNEP)

To assist Missourians with limited resources in achieving lifelong health, nutrition, and fitness

*EFNEP – 73 homemakers and 280 youth
FNP – 3,152 youth from Scott County schools
Food Stamp Participations Direct Mail – 3,382*

Community Coalitions

University of Missouri Extension takes an active role in the Scott County Interagency Council

AGRICULTURE

Our goal is to provide timely research & education based information to the farmers in Scott County by meetings, seminars, newsletters, internet, media, publications, services and one-on-one consultations.

Farm Management & Production Meetings

*Crop Management/ Soybean Conference -90
Regional Corn Meeting – 100
Ag Lender's Seminar – 40
Rice & Cotton Producers Conferences - 60
Delta Center Field Day*

Individual Consultations

*Agronomy, Farm Management
Ag Engineering, Horticulture
Entomology, Livestock*

Soil & Plant Nutrient Tests

*Soil Nutrient Tests - 437
Seed Germination - 12
Plant Tissue & Water Testing - 4
Poultry Litter Nutrient Testing - 3
Nematode Soil Tests – 30
Soybean Rust Testing and Scouting – 18*

Hay Nutrient and Nitrate Testing - 12

Newsletters and Publications

*Farm Management Newsletter-448
Agriculture Newsletters Email - 348
Missouri Cotton News
Market Report
Southeast Missouri Pest Update
SEMO Hort Report,
Farmer's Tax Guides,
SEMO Agriculture Production Data
SEMO Crop Budgets
Farm Record Tax Books*

Pesticide Applicator Training

People were certified or recertified - 82

Variety Performance Tests & Publications

*Corn, Soybeans, Cotton, Rice
Wheat and Grain Sorghum*

YOUTH – 4-H

Since its creation, 4-H helps communities create opportunities for young people to be valued, contributing members, who have the opportunity to learn by doing under the supervision of caring adults.

4-H Clubs

*New Hamburg Eager Beavers- 49
Kids Rock - 28
Scott County Rodeo- 31
Scott County Trailblazers - 28
100 Volunteer leaders & 251 Projects*

School Enrichment Programs

*Hatching Chicks in the Classroom- 606
8 Schools & 26 Classrooms
Character Counts!*

4-H Camps, Events & Trips

*Peaceful Valley & Heartland 4-H Camp
Citizenship Washington Focus
Wonders of Washington D.C.
State 4-H Congress
State Contest Days – WHEP
9 Regional SEMO Rodeos
Rodeo Educational Event Clinics
Teen Conference
Shooting Sports Contest*

Fairs

*Benton Neighbor Day – 106 entries
Missouri State Fair – 100 Exhibits,
SEMO District Fair – 30 exhibits
4-H Beef Prospect Show
SEMO Fair Steer Weigh-In*

Club Activities & 4-H Fund Raisers

*Highway Trash Pickup
Share the Fun
4-H Club Officer Training
Volunteer Orientation
4-H Annual Recognition Night
Community Fund Raising Dinners
Lunch Stands at Auctions
Rodeo Sponsorships & Raffles
Toys for Tots, Christmas Caroling
Cookie Sales*

BUSINESS, COMMUNITY & CONTINUING EDUCATION

*Business Development Program – 3 new jobs,
69,000 Acquired Assets, 3 New Business,
\$74,000 Sales Increases, \$64,000 Business
Loans 29 Business Counseling,
High School & College Indep. Study Co. - 33
MU Fire & Rescue Training Institute – 108
Law Enforcement Training Institute – 8
Continuing Medical Education - 7*