

Missouri Council for Activity and Nutrition
January 1, 2018 – June 30, 2018 Financial Report

Projected YEARLY INCOME	Projected Yearly Income	Actual Six Month
Grants		
University of MO Extension	116,919.45*	6,175.50
Children’s Mercy Kansas City	5,259.55	10,800.00
Missouri Foundation for Health	50,000.00	26,857.00
Summit	4,138.00*	0
Total Income	172,179	43,832.50
EXPENSES	Projected Yearly Expenses	Actual Six Month Expenses
Salary	112,863	12,113.24
Benefits	13,966	1,920.81
Travel	7,500	465.30
Consulting/Contracted Services	650	0
Work Group Projects	12,000	2,558.41
Administrative Costs	37,000	2,625.38
Other Direct Costs	<u>5,700</u>	<u>1,630.66</u>
Total Direct Costs	189,679	21,313.79
Deficit	17,500	13,362
Contributed In-Kind	12,208	Not yet collected

*projected