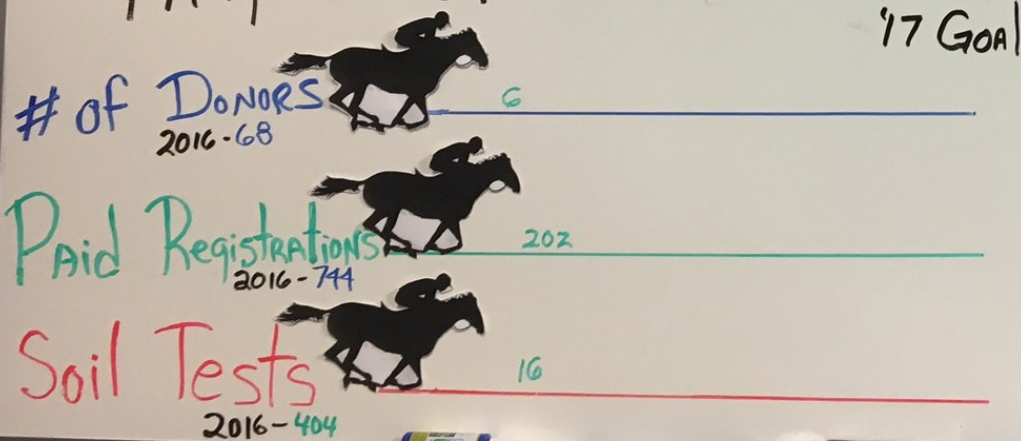


GREAT GAME OF BUSINESS / NON-PROFIT SCORECARD

INCOME	PREV Actual	GOAL	CURRENT	EXPENSES	PREV Actual	GOAL	CURRENT
Student FEES	22,340. ⁹³	750. ⁰⁰	\$2,002	WAGES/Benefits	37,012. ⁶⁶	3,775. ⁰⁰	1,241 ¹¹
County Appro.	38,250. ⁰⁰	44,000	\$40,000	TRAVEL	6,270. ⁴⁹	415. ⁰⁰	0
Gifts / GRANTS	22,371. ⁸³	1,500. ⁰⁰	\$2,530	Office OPERATIONS	7,875. ⁵⁰	260. ⁰⁰	942
RESALES/Soil Tests	11,720. ⁵⁵	850. ⁰⁰	\$444	MARKETING/Printing	6,072. ⁹³	275. ⁰⁰	321
PROGRAM SUPPORT	2,080. ⁰⁰	7,350. ⁰⁰	\$7,350. ⁰⁰	Supplies / Services	14,908. ¹⁴	225. ⁰⁰	241
Totals	96,763.³¹	\$54,450.⁰⁰	\$52,326	Extension Council	655. ⁹¹	0	0
				REVENUE GENERATION	10,861. ²²	100. ⁰⁰	0
				Totals	83,656.⁸⁵	5,050.⁰⁰	1,933.⁰⁰

TRIPLE CROWN RACE



Where's the Beef? EVENT

Calving Workshop 182



As of
01/11
182

Jan. 17, 2017: This weeks financial scorecard. Our income goal v actual for the month is \$54,450 and \$52,326. Our expense goal for the month is \$5,050 and our actuals so far are \$1933. We exceeded our goal of 40 in our "where's the beef" mini game and had 182 at the calving workshop.