

BUDGET

INCOME:

Dunklin County Commission \$ 35,000.88

EXPENSES:

Personnel Salaries	\$	19,680.00
Staff Benefits		7,443.36
Travel		3,952.94
Postage		825.80
Telephone		1,700.02
Supplies/Services		2,102.18
Farm Family		750.00
Annual Meeting		366.13
Repairs/Maintenance		00.00
Furniture		00.00

Total \$ 36,820.43

Over Budget \$ **1,819.55**

The Extension Council truly appreciates the continued support of the Dunklin County Commission.

County Commission:

Don Collins-Presiding

Jeanie Moore Herbst-District I

Patrick McHaney-District II

Carol Hinesly-County Clerk

COUNTY EXTENSION COUNCIL

The County Extension Council consists of dedicated volunteers who meet monthly to help determine the programs that will best meet the needs of Dunklin County citizens, approve personnel headquartered in the county, and maintain the Extension Center using funds provided by the Dunklin County Commission.

OFFICERS

Ricky Ward - Chairman
Linda Lesslie - Vice Chairman
Nevada Smith - Treasurer
Jessica Godsey - Secretary

MEMBERS

Brian Hays, Campbell – District I
Lanny Broglin, Holcomb – District I
Ricky Ward, Holcomb – District I
Linda Lesslie, Holcomb – District I
Austin Davidson, Clarkton – District I
Eric Lemings, Clarkton – District I
Kena Skelton, Kennett – District I

Eddie Lomax, Senath – District II
Mike Todd, Senath – District II
Nevada Smith, Kennett – District II
Jessica Godsey, Hornersville – District II
Casey Jones, Hornersville – District II
Dustin Jackson, Senath – District II
Tyler Harris, Senath _ - District II

ANNUAL REPORT

DUNKLIN COUNTY

UNIVERSITY OF MISSOURI EXTENSION COUNCIL 2013

Our Mission...

To extend the educational resources and knowledge base of the University of Missouri to the people of Dunklin County.

*Dunklin County Extension Center
233 North Main Street
Kennett, MO 63857*

(573) 888-4722 Phone

(573) 888-6829 FAX

Dunklinco@missouri.edu

<http://extension.missouri.edu/dunklin>

Business Hours:

Monday - Friday

8:30 a.m. – 4:30 p.m.

Closed 12:00 – 1:00 for lunch

UNIVERSITY OF MISSOURI
 Extension

*University of Missouri, Lincoln University, U.S.
Department of Agriculture and Local Extension
Councils Cooperating*

EQUAL OPPORTUNITY/ADA INSTITUTIONS

COUNTY BASED STAFF

Kim Holsten, Secretary
Michael Milam, Agronomy/CPD.
Don Ray, Family Financial Ed Specialist
Sharon Sutherland, Nutrition Education
Lavonda Swindle, Nutrition Education
Linda Morgan, Nutrition/Health Ed
Specialist/FNEP Coordinator

REGIONAL STAFF

Van Ayers, Ag & Rural Development
Mary Engram, Human Development
David Reinbott, Farm Management
Stephanie Milner, 4-H Youth
Kevin Anderson, Business Development
Paula Skillcorn Barr – MU Family
Reunification Project

REGIONAL DIRECTOR

Janet Kline

PROGRAMS

AGRICULTURE

Annual Crop Production Meetings

- Watermelon Production
- Cotton Production
- Peach Production
- Crop Budgets
- Alternative and Value-Added
Agriculture
- Delta Center Field Day
- Irrigation Field Day

Individual Consultations

- Farm, Yard, and Garden Visits

Soil Testing & Diagnostic Services

- Soil samples processed
- Tissue Testing
- Insect Monitoring and ID
- Nematode Testing
- Micronaire Testing in Cotton

Environment & Natural Resources

- Pesticide Applicator License
- Soil and Water Conservation

COMMUNITY AND ECONOMIC DEVELOPMENT

COMMUNITY

- Community Connections
- Local government programming
- Community assessment
- Volunteer Income Tax Assistant-VITA
- Control Your Finances Programs
- Children's Garden Programming
- Community Garden Programming

ECONOMIC

- Office of Social and Economic Data
Analysis
- Local government and community
networking

FAMILIES AND YOUTH

- Expanded Food & Nutrition Ed.
- Food Power Traveling Program
- 4-H Clubs
- Insect Collecting Field Day
- GrandFamily Conference
- Second Chance in Action

LIFELONG LEARNING

- Independent Study
- Farm Family
- Publications
- Media Relations
- Annual Meeting