


Dear Friends

# Thanks for your support

A unique partnership exists between University of Missouri Extension and local government. The Jackson County Legislature provides the pivotal funding that enables Extension to attract federal and state dollars. Extension is able to provide \$10.80 in services for every dollar invested by the Jackson County Legislature. Without this foundation of local funding for basic operating costs, Extension wouldn't be able to function in the community.

This past year, Extension had more than 288,261 educational contacts with the citizens of Jackson County. In collaboration with more than 220 agencies, organizations, busi-

nesses and schools, Extension was able to deliver \$2,879,579 in programming value to serve residents of all ages and all racial and socioeconomic groups. University research-based information designed to help solve the everyday problems of living was distributed through one-on-one teaching, publications and technologies such as satellite

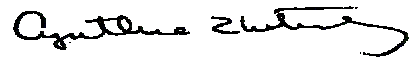
  
Dr. Mark Bock  
Extension Council Chair  
Jackson County



University of Missouri-Columbia Chancellor Brady Deaton (L-R), County Program Director Cindy Zluticky and Blue River Community College President Malcolm Wilson celebrate their new partnership at the June Showcase.

systems and the internet.

We look forward to continuing to work *In Your Community* to improve

  
Cindy Zluticky  
County Program Director  
Jackson County

## 2005 Financial Summary

2005 FUNDING FOR JACKSON COUNTY PROGRAMS	
Jackson County Legislature	\$ 210,780
USDA nutrition grant	620,000
4-H after-school grants	483,176
Value of volunteers	452,151
Local grants & United Way	26,788
Educational activities & services	22,971
Postage	16,620
University of Missouri Extension	1,045,955
<b>TOTAL</b>	<b>\$2,878,441</b>

COUNCIL GENERAL OPERATIONS 2005 BUDGET	
Salaries & benefits	\$119,781
Rent & utilities	72,200
Travel	18,720
Telephone & Internet	5,000
Supplies	7,000
Printing	4,500
Audit & insurance	3,700
Equipment	8,721
Postage	17,000
Staff Training	2,000
Misc. and Moving	6,986
<b>TOTAL</b>	<b>\$265,608</b>